

Newport School District

Cranston-Calvert Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,715	\$3,986	18.3%
Substitutes	\$139	\$79	76.1%
Instructional Parapros	\$271	\$310	-12.7%
Pupil-Use Technology	\$72	\$101	-28.8%
Instructional Materials	\$128	\$198	-35.3%
Total	\$5,325	\$4,674	13.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$253	\$233	8.4%
Library & Media	\$146	\$227	-35.5%
Extracurricular	\$8	\$0	100.0%
Student Health/Services	\$241	\$13	1792.3%
Curriculum Development	\$17	\$16	6.7%
Staff Development	\$28	\$0	100.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$76	\$41	86.0%
Therapists, Psychologists	\$475	\$399	19.0%
Total	\$1,245	\$929	34.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$223	\$136	64.1%
Food Service	\$302	\$289	4.4%
Safety	\$0	\$35	-100.0%
Building Upkeep	\$464	\$489	-5.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$988	\$948	4.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$282	\$224	25.8%
School Office	\$103	\$158	-35.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$384	\$382	0.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

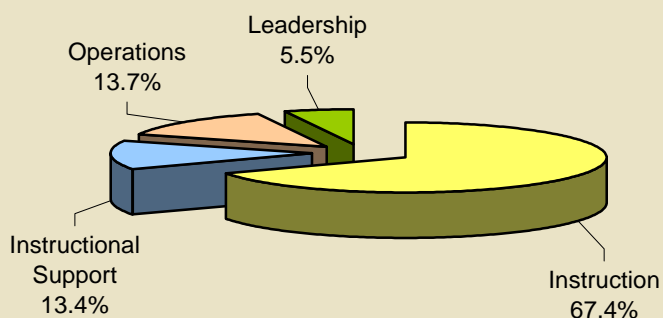
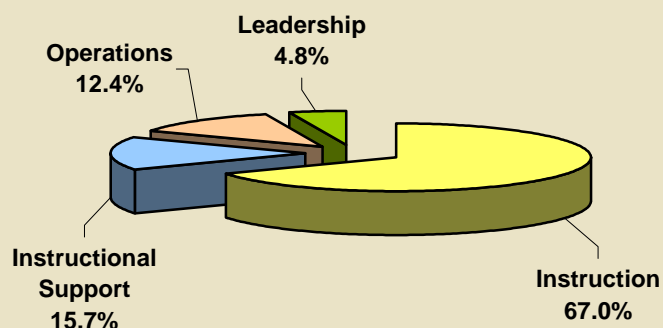
July 1999 - June 2000

Expenditures:	\$2,326,998
School Enrollment (ADM):	293
School Per Pupil:	\$7,942

July 1998 - June 1999

Expenditures:	\$2,121,497
School Enrollment (ADM):	306
School Per Pupil:	\$6,933

July 1999 - June 2000



July 1998 - June 1999